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University Grants Commission

Proposal of the College for assistance from the University Grants Commission for
the General Development in the Eleventh Plan (2007-2012)

(Please read the Guidelines carefully before filling in the proposal form)

Section 1. Basic Information to determine the Eligibility of a College

(Please indicate the enclosure number against the relevant column in all such cases where the required information has been given on a separate sheet of paper)

1. (a) Name of the College : **RAJA PEARY MOHAN COLLEGE**
 Address : **1, ACHARYA DHRUBA PAL ROAD**
UTTARPARA, HOOGHLY
Pin Code: 712 258
- State : **WEST BENGAL**
 Tel. No. with STD code : **033-2663-0881**
 Fax No. : **033-2663-4155**
 Telex No : **Not Available**
 Website address : www.rpmcollege.org
 E –Mail Id : rajapearymohancollege@gmail.com
- (b) Name of the District where the College is located : **HOOGHLY**
- (c) Name of the Trust / Society : **Not Applicable**
2. College Bank Name : **BANK OF INDIA**
 Address : **215, 217, & 218 GOSWAMI PARA ROAD**
BALLY, DISTRICT: HOWRAH
WEST BENGAL, PIN: 711 201
- Account Number (under which UGC funds are to be transacted) : **428110100011690**
3. University to which affiliated : **UNIVERSITY OF CALCUTTA**
4. (i) Date of establishment : **20th JUNE 1887**
 (ii) Date of affiliation (permanent) : **20th JUNE 1887**
 (iii) If temporary, date up to which affiliation is granted : **Not Applicable**
 (iv) Date of inclusion under

- (a) Section 2(f) of the UGC Act : **As the college was established in 1887 so the College was automatically included under this Section of UGC Act**
- (b) Section 12 B of the UGC Act, if established on or after 17th June 1972 : **As the college was established in 1887 so the College was automatically included under this Section of UGC Act**
- (Please attach copy) **PLEASE REFER TO ENCLOSURE NO. 1**

5. Nature of management ~~Government~~/ Private / ~~University~~:

NON-GOVERNMENT

(But Government-Aided as defined in the Statutes of the University of Calcutta—the affiliating University)

6. Location

- (i) Whether situated in ~~urban~~ / small town / ~~rural~~ / ~~remote~~ / hill / border / tribal area
TOWN

(According to Census 2001 Uttarpara-Kotrung Municipal Area is classified as 'Town', where the College is located)

(Please attach certificate from BDO / SDO / SDM)

- (ii) Whether situated in educationally backward area : **YES**

(District: **HOOGHLY**, in the **STATE OF WEST BENGAL**)

(Reference is hereby drawn to Serial No. 370 of the UGC identified 374 Educationally Backward Districts of India. Census 2001 spells '**HOOGHLY**' District as '**HUGLI**')

7. (a) Whether the college is aided, i.e., receiving salary grant from the State /
~~Central Government~~ (**Yes /No**) : **YES**

Aided College, receiving Salary Grant from the Government of West Bengal in the form of Grant-in-aid Pay Packet System

If yes amount of Non-Plan (Maintenance) Grant received from the **State**/
~~Central Govt.~~(during the Tenth Plan) :

STATE GOVERNMENT NON-PLAN (SALARY) : Rs. 8,36,70,858/-

Amount of Plan Grant received from the ~~State~~/ **Central Government** (during the Tenth Plan):

1. SEMINAR GRANT from the Ministry of Human Resource Development, Government of India in the financial year 2005-06 of amount Rs. 75,000/-

(Seminar organized by the Department of Commerce, Raja Peary Mohan College, on "**Tasks and challenges on Intellectual Property Rights**" from 02.09.2005 to 03.09.2005)

2. Major Research Project Grant from Indian Space Research Organisation (ISRO) in the financial year 2005-06 of amount Rs 6,96,000/-

Percentage of Expenditure reimbursed (during the Tenth Plan):

1. **Grant to organize Seminar** from Ministry of Human Resource Development, Government of India in the financial year 2005-06 of amount **Rs. 75,000/-: 100%**
2. **Major Research Project Grant** Indian Space Research Organisation (ISRO) in the financial year 2005-06 of amount **Rs 5,61,962/- : 90%**

Sl. No.	Source	Item	Allocation (Rs.)	Grant Received (Rs.)	Due (Rs.)	Remarks
1.	ISRO	Research	6, 96, 000/-	5, 61, 962/-	1,34, 038/-	Project Continuing* UC attached in Enclosure No. 28 (a)
2.	H.R.D. Ministry Government of India	Seminar	75, 000/- (2005-06)	75, 000/-	Nil	UC Submitted & attached in Enclosure No.28 (b)

* U C of Rs. 5,61,962/-(received as 1st, 2nd & 3rd installments) has already been submitted. UC attached in **Enclosure No 28 (a)**

(b) Resources generated by the college through:

**Tuition Fees : INCOME FROM TUITION FEES OF STUDENTS
(APRIL TO MARCH)**

YEAR	TOTAL AMOUNT
2003 – 04	Rs. 16,47,800.00
2004 – 05	Rs. 15, 89, 160.00
2005 – 06	Rs. 16, 29, 075.00
2006 – 07	Rs. 17, 68, 296.00
2007 – 08	Rs.17, 38, 863.00

Other internal sources : Fund Mobilization from the College Auditorium

The Centenary Hall is let out to business organizations, which helps in the generation of funds to the extent of **Rs. 30,000/-** annually approximately.

(Amount so mobilized is spent for the auditorium's electricity bill and its maintenance)

External sources (apart from Govt./ UGC) : Member of Parliament Local Area Development (MPLAD) Fund

A total amount of **Rs. 29.5 Lakhs** has been generated from this source by the following three heads—

Source MPLAD	Item	Allocation (Rs.)	Grant Received (Rs.)	Due (Rs.)	Remarks
1. Santosree Chatterjee Hon. MP of Lok Sabha (2005-06)	Construction of Third Floor of Centenary Building	Rs.20, 00, 000/-	Rs.20, 00, 000/-	Nil	UC submitted to the concerned authority and attached in Enclosure No. 29(a)
2.Chandrakala Pandey Hon. MP of Rajya Sabha (2005-06)	Construction of Third Floor of Centenary Building	Rs.5, 00, 000/-	Rs.5, 00, 000/-	Nil	UC submitted to the concerned authority and attached in Enclosure No. 29 (b)
3. Abani Roy Hon. MP of Rajya Sabha (2005-06)	Modernization of Physics Department Laboratory Only	Rs.4, 50, 000/-	Rs.4, 50, 000/-	Nil	UC submitted to the concerned authority and attached in Enclosure No. 29 (c)
TOTAL		Rs. 29, 50,000/-	Rs. 29, 50,000/-		

Total Plan Grants received from the State / **Central Government in the Tenth Plan:**
(Capital expenditure, new posts, books, and equipment)

Sl. No.	Source	Item	Allocation (Rs.)	Grant Received (Rs.)	Due (Rs.)	Remarks
1.	ISRO	Research	6, 96, 000/-	5, 61, 962/-	1,34, 038/-	Project Continuing* UC attached in Enclosure No. 28 (a)
2.	H.R.D. Ministry Government of India	Seminar	75, 000/- (2005-06)	75, 000/-	Nil	UC Submitted & attached in Enclosure No.28 (b)
TOTAL			7, 71, 000/-	6, 36, 962/-	1, 34, 038/-	

Plan Grants received from UGC, during Tenth Plan:

UGC Ref. No. F. W2 096 / 02-03 (CD 10 / ERO) dated 21st August 2003

a) General Development Grants for the College in the Tenth Plan (Amount in Rs)

Item	Amount Approved (Rs.)	Amount Received (Rs.)	Statement of Expenditure Submitted till 31 st March 2007	Statement of Expenditure Submitted till 31 st March 2008	Photocopy of Detail Expenditure Statement and UC Submitted
1.Books and Journals	2, 77, 440/-	2, 08, 080/-	2, 08, 080/-	Not Applicable	Attached in Enclosure No. 26 (a & b)
2. Building	3, 12, 120/-	Nil	Not Applicable	Not Applicable	Not Applicable
3.Equipments	4, 16, 160/-	4, 16, 160/-	4, 16, 160/-	Not Applicable	Attached in Enclosure No. 26 (a & b)
4. Others *	1, 04, 040/-	40, 500/-	40, 500/-	Not Applicable	Attached in Enclosure No. 26 (a & b)
TOTAL	11, 09, 760/-	6, 64, 740/-	6, 64, 740/-	Not Applicable	

* Extension activities, fieldwork or PTCE comes under the head 'Others'. Allocated Grant Rs. 34, 680/- for each.

b) Grants received under the following heads during the Tenth Plan Period From UGC (Amount in Rs):

Item	Amount Approved (Rs.)	Amount Received (Rs.)	Statement of Expenditure Submitted till 31 st March 2007	Statement of Expenditure Submitted till 31 st March 2008	Photocopy of Detail Expenditure Statement and UC Submitted
1.UGC Net Work Resource Centre**	55, 000/-	55, 000/-	Not Applicable	55, 000/-	Attached in Enclosure No. 27 (i)
2. Seminar*	60, 000/-	60, 000/-	60, 000/-	Not Applicable	Attached in Enclosure No. 27 (ii)
3. Job Course (2006-07)***	12, 00, 000/-	12, 00, 000/-	Not Applicable	Not Applicable	Attached in Enclosure No. 27 (iii)
Project ongoing Partial Expenditure Statement—UC Attached					
4. MRP Minor Research Projects	10, 24, 000/-	9, 69, 049/-	9, 18, 860/-	9, 69, 049/-	Attached in Enclosure No. 27 (iv) ^{\$}
5. Travel Grant	72, 533/-	72, 533/-	72, 533/-	72, 533/-	Attached in Enclosure No. 27 (v)
TOTAL	24, 11, 533/-	23, 56, 582/-	10, 51, 393/-	Not Applicable	

UGC Ref. Nos.

*CW - 016/05-06 dated 14.09.2005

** NOF 10-2289 / 98 /2004 / Comp dated September 2004

*** F No. 4-298 / 2006 (VE / COP) dated March 2006

^{\$} With the names of the Principal Investigators of the Minor Research Projects

9. Courses for which affiliation has been granted by the University at undergraduate and post-graduate levels (indicate if field / laboratory work is involved).

Letter of affiliation may be attached

HONOURS AND GENERAL COURSES SUBJECT WISE BREAK UP: 2006 – 2007

(As on 31st March 2007)

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2007)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
I.	B.A. HONOURS Courses in Arts				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
1.	U.G	Bengali	No	40	41	126	06	00
2.	U.G	English	No	25	30	90	03	01
3.	U.G	History	No	25	31	66	01	02
4.	U.G	Philosophy	No	35	40	100	03	01
5.	U.G	Political Science	No	40	34	70	03	01
TOTAL				165	176	452	16	05

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2007)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
II.	B.Sc. HONOURS Courses in Pure Sciences				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
6.	U.G	Chemistry	Laboratory	35	49	86	05	01
7.	U.G	Physics	Laboratory	35	33	56	05	00
8.	U.G	Mathematics	Laboratory (Computer based)	40	38	55	04	00
9.	U.G	Economics	No	40	10	24	03	00
TOTAL				150	130	221	17	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2007)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
III.	B.Sc. HONOURS Courses in Bio - Sciences				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
10.	U.G	Botany	Field & Laboratory	15	22	42	04	00
11.	U.G	Physiology	Field & Laboratory	15	24	45	05	00
12.	U.G	Zoology	Field & Laboratory	22	25	60	05	01
TOTAL				52	71	147	14	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2007)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
IV.	B.COM. HONOURS Course in				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
13.	U.G	Accountancy & Finance	Laboratory (Computer based)	60	60	176	04	01
TOTAL				60	60	176	04	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2007)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
V.	GENERAL COURSES in				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
14.	U.G	B.A.	No	250	257	518	17	05
15.	U.G	B.Sc. (Pure Science)	Laboratory	200	64	87	17	03

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2007)		Number of Teachers*	
16.	U.G	B.Sc. (Bio-Science)	Field & Laboratory	180	133	259	14	01
17.	U.G	B. Com.	Laboratory (Computer based)	100	101	239	04	01
TOTAL				730	555	1102	52	10
GRAND TOTAL				1167	992	2098		

OVERALL COURSE WISE BREAK UP 2006 - 2007

(As on 31st March 2007)

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2007)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
HONOURS and GENERAL								
1.	U.G.	B.A (Arts)	No	415	433	970	17	05
2.	U.G.	B. Sc. (Pure)	Laboratory	350	194	308	17	03
3.	U.G.	B.Sc. (Bio.)	Field & Laboratory	232	204	406	14	01
4.	U.G.	B.Com.	Laboratory (Computer based)	160	161	415	04	01
GRAND TOTAL				1167	992	2099	52	10

* A separate sheet is enclosed showing the total number of Sanctioned Posts, Admissible Posts, Vacant Posts, Existing Permanent and Part-Time Teachers as **ENCLOSURE NO. 2**

HONOURS AND GENERAL COURSES SUBJECT WISE BREAK UP: 2007 – 2008

(As on 31st March 2008)

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2008)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
I.	B.A. HONOURS Courses in Arts							
1.	U.G	Bengali	No	40			05	00
2.	U.G	English	No	25			03	01
3.	U.G	History	No	25			01	02
4.	U.G	Philosophy	No	35			03	01
5.	U.G	Political Science	No	40			03	01
TOTAL				165	205	559	15	05

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2008)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
II.	B.Sc. HONOURS Courses in Pure Sciences							
6.	U.G	Chemistry	Laboratory	35			04	01
7.	U.G	Physics	Laboratory	35			05	00
8.	U.G	Mathematics	Laboratory (Computer based)	40			04	00
9.	U.G	Economics	No	40			03	00
TOTAL				150	135	300	16	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2008)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
III. B.Sc. HONOURS								
Courses in Bio - Sciences								
10.	U.G	Botany	Field & Laboratory	15			04	00
11.	U.G	Physiology	Field & Laboratory	15			05	00
12.	U.G	Zoology	Field & Laboratory	22			05	01
TOTAL				52	72	188	14	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2008)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
IV. B.COM. HONOURS								
Course in								
13.	U.G	Accountancy & Finance	Laboratory (Computer based)	60	66	196	04	01
TOTAL				60	66	196	04	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2008)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
V. GENERAL COURSES in								
14.	U.G	B.A.	No	250	383	618	16	06
15.	U.G	B.Sc. (Pure Science)	Laboratory	200	46	117	16	02

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2008)		Number of Teachers*	
16.	U.G	B.Sc. (Bio-Science)	Field & Laboratory	180	68	259	14	01
17.	U.G	B. Com.	Laboratory (Computer based)	100	116	310	04	01
TOTAL				730	613	1304	50	10
GRAND TOTAL				1167	1091	2467		

OVERALL COURSE WISE BREAK UP 2007 - 2008

(As on 31st March 2008)

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2008)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
HONOURS and GENERAL								
1.	U.G.	B.A (Arts)	No	415	588	1177	16	06
2.	U.G.	B. Sc. (Pure)	Laboratory	350	181	417	16	02
3.	U.G.	B.Sc. (Bio.)	Field & Laboratory	232	140	447	14	01
4.	U.G.	B.Com.	Laboratory (Computer based)	160	182	506	04	01
GRAND TOTAL				1167	1091	2467	50	10

* A separate sheet is enclosed showing the total number of Sanctioned Posts, Admissible Posts, Vacant Posts, Existing Permanent and Part-Time Teachers as **ENCLOSURE NO. 2**

HONOURS AND GENERAL COURSES SUBJECT WISE BREAK UP: 2008 – 2009

(As on 31st March 2009)

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2009)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
I.	B.A. HONOURS Courses in Arts							
1.	U.G	Bengali	No	40			05	00
2.	U.G	English	No	25			03	01
3.	U.G	History	No	25			01	02
4.	U.G	Philosophy	No	35			03	01
5.	U.G	Political Science	No	40			02	02
TOTAL				165	206	538	14	06

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2009)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
II.	B.Sc. HONOURS Courses in Pure Sciences							
6.	U.G	Chemistry	Laboratory	35			06	00
7.	U.G	Physics	Laboratory	35			05	00
8.	U.G	Mathematics	Laboratory (Computer based)	40			04	01
9.	U.G	Economics	No	40			03	00
TOTAL				150	120	290	18	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2009)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
III.	B.Sc. HONOURS Courses in Bio - Sciences				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
10.	U.G	Botany	Field & Laboratory	15			04	00
11.	U.G	Physiology	Field & Laboratory	15			05	00
12.	U.G	Zoology	Field & Laboratory	22			06	00
TOTAL				52	76	188	15	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2009)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
IV.	B.COM. HONOURS Course in				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
13.	U.G	Accountancy & Finance	Laboratory (Computer based)	60	79	202	05	01
TOTAL				60	79	202	05	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2009)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
V.	GENERAL COURSES in				1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
14.	U.G	B.A.	No	250	276	755	15	06
15.	U.G	B.Sc. (Pure Science)	Laboratory	200	35	92	18	01

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2009)		Number of Teachers*	
16.	U.G	B.Sc. (Bio-Science)	Field & Laboratory	180	63	191	15	01
17.	U.G	B. Com.	Laboratory (Computer based)	100	55	219	05	01
TOTAL				730	429	1267	53	9
GRAND TOTAL				1167	910	2442		

OVERALL COURSE WISE BREAK UP 2008 - 2009

(As on 31st March 2009)

Sr. No.	Pro-gramme	Name of course	Field / Laboratory Work involved	Intake capacity	Students enrolled As on (31.03.2009)		Number of Teachers*	
					1 st year	1 st , 2 nd & 3 rd year	Perma- nent	Part- Time
HONOURS and GENERAL								
1.	U.G.	B.A (Arts)	No	415	482	1293	15	06
2.	U.G.	B. Sc. (Pure)	Laboratory	350	155	382	18	01
3.	U.G.	B.Sc. (Bio.)	Field & Laboratory	232	139	379	15	01
4.	U.G.	B.Com.	Laboratory (Computer based)	160	134	421	05	01
GRAND TOTAL				1167	910	2475	53	9

* A separate sheet is enclosed showing the total number of Sanctioned Posts, Admissible Posts, Vacant Posts, Existing Permanent and Part-Time Teachers as **ENCLOSURE NO. 2**

10. a) Total number of permanent teachers (or teachers appointed on regular basis in cases of permanent / Government colleges)

(Details indicating the name, designation, qualification, class / division / grade in Master Degree level, M.Phil / Ph.D. date of appointment and date of confirmation, of each teacher to be given separately for permanent / temporary /ad-hoc (full timers) and part-time / guest / visiting teachers)

PERMANENT TEACHERS:

Number of Sanctioned Posts of Teachers	Number of Teachers In Position (Till date)	Number of Vacant Posts	Number of Sanctioned Posts of Graduate Laboratory Instructors	Number of Graduate Laboratory Instructors in Position (Till date)	Principal	Total existing Permanent Teaching Staff (Including Graduate Laboratory Instructor & Principal)
69	53	16	3	3	1	57

PART TIME / GUESTS / VISITING TEACHERS: 09

GRAND TOTAL: 57 + 09 = 66

TOTAL NUMBER OF FULL -TIME TEACHERS / PERMANENT TEACHERS : 57

(INCLUDING THE GRADUATE LABORATORY INSTRUCTORS & PRINCIPAL)

(AS ON DECEMBER 2008)

Sl. No.	Name of Permanent Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
1.	Dr. Milan Kumar Pal	Principal	M. Sc., Ph. D.	I	Ph. D.	23.05.2003	23.05.2004
2.	Dr. Kuntal Mukhopadhyay	Reader in Political Science	M. A., M. Phil., Ph. D., LLB	II	Ph. D.	01.06.1978	01.06.1979
3.	Sri. Uday Sankar Hazra	Lecturer (Selection Grade) in Zoology	M. Sc.	I	No	03.07.1978	03.07.1979
4.	Dr. Nilima Pramanik Mondal	Reader in Philosophy	M. A., M. Phil., Ph. D.	II	Ph. D.	01.04.1981	01.04.1982
5.	Dr. Bitanbindu Bandyopadhyay	Reader in Physiology	M. Sc., Ph. D.	I	Ph. D.	12.11.1981	12.11.1982
6.	Dr. Parbati Basak	Reader in Physics	M. Sc., Ph. D.	I	Ph. D.	17.11.1981	17.11.1982
7.	Dr. Nasima Banu (Khan)	Reader in Chemistry	M. Sc., Ph. D.	I	Ph. D.	03.02.1982	03.02.1983
8.	Dr. Tarit Kr. Bandyopadhyay	Reader in Zoology	M. Sc., Ph. D.	I	Ph. D.	20.02.1982	20.02.1983
9.	Dr. Debasish Chattopadhyay	Reader in English	M. A, M. Phil., Ph. D.	II	Ph. D.	13.04.1983	13.04.1984

Sl. No.	Name of Permanent Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
10.	Dr. Srutinath Praharaj	Reader in Commerce	M. Com., Ph. D.	I	Ph. D.	14.03.1986	14.03.1987
11.	Dr. Bulbul Thakur	Reader in Physiology	M. Sc., Ph. D.	I	Ph. D.	03.11.1989	03.11.1990
12.	Dr. Santanu Dasgupta	Reader in Physics	M. Sc., Ph. D.	II	Ph. D.	07.12.1991	07.12.1992
13.	Smt. Sukla Ghosh Choudhury	Lecturer (Selection Grade) in Bengali	M. A.	II	No	01.09,1992	01.09,1993
14.	Sri. Susanta Kr Biswas	Lecturer (Selection Grade) in Mathematics	M. Sc.	I	No	01.03.1993	01.03.1994
15.	Dr. Shila Dey	Reader in Sanskrit	M. A., Ph. D.	II	Ph. D.	13.05.1994	13.05.1995
16.	Dr. Arnab Kr. De	Reader in Chemistry	M. Sc., Ph. D.	I	Ph. D.	19.08.1994	19.08.1995
17.	Dr. Binod Kr Pathak	Reader in Botany	M. Sc., Ph. D.	I	Ph. D.	03.12.1994	03.12.1995
18.	Smt. Dipa Chakraborty	Lecturer (Selection Grade) in Mathematics	M. Sc., M.Phil.	I	M.Phil.	16.03.1995	16.03.1996
19.	Dr. Jyotish Prakash Basu (On Lien)	Reader in Economics	M. Sc., Ph. D.	II	Ph. D.	03.04.1995	03.04.1996
20.	Dr. Gouri Ghosh	Reader in Bengali	M. A., Ph. D.	I	Ph. D.	10.07.1995	10.07.1996

Sl. No.	Name of Permanent Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
21.	Dr. Jolly Das	Reader in English	M. A., M. Phil., Ph. D.	II	Ph. D.	14.10.1996	14.10.1997
22.	Dr. Hrishita Gupta Bakshi	Reader in Bengali	M. A., Ph. D.	II	Ph. D.	02.04.1997	02.04.1998
23.	Dr. Apurba Kr. Dey	Reader in Bengali	M. A., Ph. D.	II	Ph. D.	24.04.1997	24.04.1998
24.	Sri. Niladri Bhattacharyya	Lecturer (Selection Grade) in Political Science	M. A., M. Phil.	II	M.Phil.	03.05.1997	03.05.1998
25.	Dr. Parthasarathi Ghosh	Lecturer (Senior Scale) in Botany	M. Sc., Ph. D.	I	Ph. D.	12.05.1997	12.05.1998
26.	Dr. Dibendyu Talukdar	Lecturer (Senior Scale) in Botany	M. Sc., Ph. D.	I	Ph. D.	12.05.1997	12.05.1998
27.	Dr. Shyamal Kr Chakraborty	Reader in Physics	M. Sc., Ph. D.	I	Ph. D.	01.07.1997	01.07.1998
28.	Dr. Sudhin Kr Bera	Reader in Commerce	M. Com., Ph. D. A. C. A.	I	Ph. D.	14.08.1997	14.08.1998
29.	Dr. Anindita Mondal (Majee)	Reader in Physiology	M. Sc., Ph. D.	I	Ph. D.	19.08.1997	19.08.1998
30.	Dr. Maitri Bose (Biswas)	Reader in Zoology	M. Sc., Ph. D.	I	Ph. D.	11.12.1997	11.12.1998
31.	Dr. Sugopa Ghosh Mondal	Reader in Physics	M. Sc., Ph. D.	I	Ph. D.	20.07.1998	20.07.1999

Sl. No.	Name of Permanent Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
32.	Sri. Partha Sarathi Chatterjee	Lecturer (Senior Scale) in Commerce	M. Com.	II	No	12.11.1999	12.11.2000
33.	Dr. Jaya Mukherjee	Lecturer (Senior Scale) in Chemistry	M. Sc., Ph. D.	I	Ph. D.	18.04.2000	18.04.2001
34.	Smt. Mala Bhattacharjee	Lecturer (Senior Scale) in Economics	M. Sc.	II	No	20.07.2000	20.07.2001
35.	Smt. Saumi Mukherjee	Lecturer (Senior Scale) in Philosophy	M. A.	I	No	02.06.2001	02.06.2002
36.	Dr. Sanjukta Bhattacharyya	Lecturer (Senior Scale) in Philosophy	M. A., Ph. D.	II	Ph. D.	02.06.2001	02.06.2002
37.	Sri. Prantik Dey	Lecturer (Senior Scale) in Physics	M. Sc.	I	No	03.07.2001	03.07.2002
38.	Dr. Malobika Banerjee	Lecturer (Senior Scale) in Bengali	M. A., Ph. D.	II	Ph. D.	14.12.2001	14.12.2002
39.	Sri. Pinaki De	Lecturer (Senior Scale) in English	M. A., M. Phil.	II	M Phil.	09.04.2002	09.04.2003
40.	Sri. Anupam Mitra	Lecturer in Commerce	M. Com., A.I.A.C	I	No	12.03.2003	12.03.2004

Sl. No.	Name of Permanent Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
41.	Sri. Shankarashis Mukherjee (On Lien)	Lecturer in Physiology	M. Sc.	I	No	02.07.2003	02.07.2004
42.	Smt. Tanusree Choudhury	Lecturer in Mathematics	M. Sc.	I	No	13.01.2004	13.01.2005
43.	Smt. Mausumi Saha	Lecturer in Chemistry	M. Sc.	II	No	01.04.2005	01.04.2006
44.	Sri. Subhankar Kr. Sarkar	Lecturer in Zoology	M. Sc.	I	No	07.04.2005	07.04.2006
45.	Sri. Nilu Halder	Lecturer in Botany	M. Sc.	I	No	13.04.2005	13.04.2006
46.	Dr. Amal Chandra Mondal	Lecturer in Physiology	M. Sc., Ph. D.	I	Ph. D.	11.05.2005	11.05.2006
47.	Dr. Samir Roy	Lecturer in Mathematics	M. Sc., Ph. D.	I	Ph. D.	25.09.2006	25.09.2007
48.	Smt. Rajrupa Mitra	Lecturer in Economics	M. Sc.	II	No	11.11.2006	11.11.2007
49.	Sri. Santanu Rana	Lecturer in Zoology	M. Sc.	I	No	26.06.2007	26.06.2008
50.	Sri. Bappaditya Biswas	Lecturer in Commerce	M. Com.	II	No	26.06.2008	Not Applicable
51.	Sri. Pallab Gayen	Lecturer in Chemistry	M. Sc.	I	No	01.07.2008	Not Applicable
52.	Dr. Sarmistha Nath	Lecturer in History	M. A., Ph. D.	I	Ph. D.	23.07.2008	Not Applicable
53.	Smt. Bidisha Mondal	Lecturer in Zoology	M. Sc.	I	No	08.08.2008	Not Applicable

Sl. No.	Name of Permanent Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
54.	Dr. Dilip Kr Dey	Lecturer in Chemistry	M. Sc., Ph. D.	I	Ph. D.	19.09.2008	Not Applicable
55.	Sri. Achintya Chatterjee	Graduate Laboratory Instructor (Chemistry)	B. Sc.	Not Applicable	Not Applicable	13.08.1973	13.08.1974
56.	Sri. Dilip Mondal	Graduate Laboratory Instructor (Physics)	B. Sc.	Not Applicable	Not Applicable	21.12.1981	21.12.1982
57.	Sri. Tapas Rakshit	Graduate Laboratory Instructor (Zoology)	B. Sc.	Not Applicable	Not Applicable	01.04.1988	01.04.1989

* Service is usually confirmed in the Permanent Teachers Teaching Position after satisfactory completion of One year of Probationary Period

TOTAL NUMBER OF PART-TIME TEACHERS / TEMPORARY TEACHERS : 09

(AS ON DECEMBER 2008)

Sl. No.	Name of Part - Time Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
1.	Sri. Arghya Pal	Lecturer in Philosophy	M. A.	I	No	18.07.2007	Not Applicable
2.	Smt. Monalisa Srimani	Lecturer in History	M. A.	II	No	01.08.2007	Not Applicable
3.	Smt. Kalapi Sen	Lecturer in English	M. A.	II	No	01.08.2007	Not Applicable

Sl. No.	Name of Part - Time Teacher	Designation	Qualifications	Class / Div / Grade in Mater Degree	M. Phil / Ph.D.	Date of Appointment	Date of Confirmation*
4.	Smt. Joyeeta Ganguly	Lecturer in Computer Science	M. Sc.	I	No	18.07.2007	Not Applicable
5.	Smt. Chandroma Basu	Lecturer in Commerce	M.Com.	I	No.	14.08.2007	Not Applicable
6.	Smt. Sudeshna Mullick	Lecturer in History	M. A.	II	No	14.08.2007	Not Applicable
7.	Smt. Sanchita Chakraborty	Lecturer in Political Science	M. A.	I	No	01.08.2008	Not Applicable
8.	Sri. Khrisnendu Mukherjee	Lecturer in Political Science	M. A.	I	No	01.08.2008	Not Applicable
9.	Dr. Pranab Kr. Mitra	Lecturer in Mathematics	M. Sc., Ph. D.	I	Ph. D.	01.09.2008	Not Applicable

10. (b) Number of Teachers from SC / ST and Other categories required to be reserved and their percentage in total number of Teachers.

(As on 31st March 2009)

Sl. No.	CATEGORY	Numbers required to be Reserved	Numbers in Position	% of Total	
				Required to be Reserved	In Position
1.	GENERAL	48	45	68 %	65 %
2.	SCHEDULED CASTES	14	7	22 %	10.14 %
3.	SCHEDULED TRIBES	4	0	05 %	0.0 %
4.	OTHER BACKWARD CASTES	3	1	04 %	1.4 %
	TOTAL	69	53	99%*	76.54%

* 100% cannot be realized as in the 100 Point Roster the percentage of GENERAL, SCHEDULED CASTES, SCHEDULED TRIBES, and OTHER BACKWARD CASTES positions are distributed up to the 100th Post. In our case the total number of sanctioned permanent posts being only 69, the numbers in position and percentages are calculated on its basis, according to the 100 Point Roster (excluding the Principal and 3 Graduate Laboratory Instructor).

FACULTY STRENGTH DEPARTMENT WISE

(As on 31st March 2009)

Name of the Department	Sanctioned Strength	Working Strength of Permanent Teachers									
		GENERAL		SC		ST		OBC		Total	
		M	F	M	F	M	F	M	F	M	F
1. Bengali	06	01	04	-	-	-	-	-	-	01	04
2. Botany	04	03	-	01	-	-	-	-	-	04	-
3. Chemistry	08	02	02	01	01	-	-	-	-	03	03
4. Commerce	05	04	-	01	-	-	-	-	-	05	-
5. Economics	05	01	02	-	-	-	-	-	-	01	02

Name of the Department	Sanctioned Strength	Working Strength of Permanent Teachers									
		GENERAL		SC		ST		OBC		Total	
		M	F	M	F	M	F	M	F	M	F
6. English	04	02	01	-	-	-	-	-	-	02	01
7. History	02	00	01	-	-	-	-	-	-	00	01
8. Mathematics	06	02	01	-	-	-	-	-	01	02	02
9. Political Science	04	02	-	-	-	-	-	-	-	02	-
10. Philosophy	04	-	03	-	-	-	-	-	-	-	03
11. Physics	07	03	02	-	-	-	-	-	-	03	02
12. Physiology	05	02	02	01	-	-	-	-	-	03	02
13. Sanskrit	02	-	01	-	-	-	-	-	-	-	01
14. Zoology	07	03	01	01	01	-	-	-	-	04	02
TOTAL	69	25	20	05	02				01	30	23

*M=Male; F= Female

11. Profile of Student Enrolment in degree classes and above (beyond + 2 stage)
(As on 31st March 2007)

PLEASE ALSO REFER TO ENCLOSURE NO. 3

PLEASE TURN OVER TO THE NEXT PAGE

PROFILE OF STUDENT ENROLMENT IN DEGREE CLASSES: 2006-2007

(As on 31st March 2007)

Course	General				Scheduled Caste				Scheduled Tribe				Other Backward Castes				Min. \$	PH.	EB #	TOTAL					
	M	%	W	%	M	%	W	%	M	%	W	%	M	%	W	%				M	%	W	%	TOTAL	
Hons. +Gen.																									
B.A.	340	16.2	519	24.7	55	2.6	43	2.1	05	0.2	03	0.2	02	0.1	03	0.2	NA	NA	NA	402	19.2	568	27.1	970	
B.Sc.	413	19.7	258	12.3	23	1.1	06	0.3	04	0.2	03	0.2	04	0.2	03	0.2	NA	NA	NA	444	21.2	270	12.9	714	
B.Com	292	13.9	080	3.8	33	1.6	06	0.3	01	0.1	02	0.1	01	0.1	00	0.1	NA	NA	NA	327	15.6	088	4.2	415	
TOTAL	1045	49.6	857	40.9	112	5.3	55	2.5	10	0.5	08	0.4	07	0.3	06	0.3	NA	NA	NA	1173	55.9	926	44.2	2099	

\$ Min.: Minority Category; **PH:** Physically Handicapped Category; **M** — Male; **W** — Female; **EB:** Economically Backward; **NA:** Not Applicable

* % Indicates Percentage of Total Enrolment

** Students coming from families with income Below the Poverty Line (as guided by the State / UT / Central Government)

*** Please note that the present admission rules and regulation of Department of Higher Education, Government of West Bengal, by which the College is bound technically does not permit for any sort of reservations for 'Minorities' or 'Physically Handicapped' or 'Economically Backward'— unless and until the Institution of higher education itself comes under the purview of the special provisions of Minorities Governed Educational Institutes Act, which is not the case of ours. However, the College is taking steps to address the latter 'Economically Backward' group by way of the following.

ECONOMICALLY BACKWARD: PLEASE REFER TO THE END OF THIS SECTION (Page 33)

PROFILE OF STUDENT ENROLMENT IN DEGREE CLASSES: 2007-2008

(As on 31st March 2008)

Course	General				Scheduled Caste				Scheduled Tribe				Other Backward Castes				Min. \$	PH.	EB #	TOTAL				
	M	%	W	%	M	%	W	%	M	%	W	%	M	%	W	%				M	%	W	%	TOTAL
Hons. +Gen.																								
B.A.	475	18.6	596	23.4	48	1.9	33	1.3	11	0.4	8	0.3	3	0.1	3	0.1	NA	NA	NA	537	21.1	640	25.1	1177
B.Sc.	515	20.2	302	11.9	21	0.8	10	0.4	2	0.1	2	0.1	8	0.3	4	0.2	NA	NA	NA	546	21.4	318	12.5	864
B.Com	378	14.8	79	3.1	27	1.5	8	0.3	3	0.1	1	0.1	9	0.4	1	0.3	NA	NA	NA	417	16.4	489	3.5	506
TOTAL	1368	53.6	977	38.4	96	4.2	51	2.0	16	0.6	11	0.4	20	0.8	8	0.6	NA	NA	NA	1500	58.9	1047	41.1	2547

\$ Min.: Minority Category; **PH:** Physically Handicapped Category; **M** — Male; **W** — Female; **EB:** Economically Backward; **NA:** Not Applicable

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ECONOMICALLY BACKWARD: PLEASE REFER TO THE END OF THIS SECTION (Page 33)

PROFILE OF STUDENT ENROLMENT IN DEGREE CLASSES: 2008-2009

(As on 31st March 2009)

Course	General				Scheduled Caste				Scheduled Tribe				Other Backward Castes				Min. \$	PH.	EB #	TOTAL				
	M	%	W	%	M	%	W	%	M	%	W	%	M	%	W	%				M	%	W	%	TOTAL
Hons. +Gen.																								
B.A.	485	19.6	703	28.4	52	2.1	33	1.8	3	0.1	6	0.24	6	0.3	5	0.2	NA	NA	NA	546	22.1	747	30.2	1293
B.Sc.	474	19.2	237	9.6	21	0.8	11	0.4	1	0.4	1	0.1	10	0.4	6	0.3	NA	NA	NA	506	20.4	255	10.3	761
B.Com	314	12.7	55	2.2	39	1.6	3	0.1	3	0.1	---	----	5	0.2	2	0.1	NA	NA	NA	361	14.6	60	2.4	421
TOTAL	1273	51.5	995	40.2	112	4.5	47	1.8	7	0.24	7	0.3	21	0.5	13	0.5	NA	NA	NA	1413	57.1	1062	42.9	2475

\$ Min.: Minority Category; **PH:** Physically Handicapped Category; **M** — Male; **W** — Female; **EB:** Economically Backward; **NA:** Not Applicable

* % Indicates Percentage of Total Enrolment

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ECONOMICALLY BACKWARD: PLEASE REFER TO THE END OF THIS SECTION (Page 33)

PERCENTAGE INDICATING TOTAL FACULTY WISE ENROLMENT

PROFILE OF STUDENT ENROLMENT IN DEGREE CLASSES: 2006-2007

(As on 31st March 2007)

Course	General				Scheduled Caste				Scheduled Tribe				Other Backward Castes				Min. \$	PH.	EB #	TOTAL					
	M	%	W	%	M	%	W	%	M	%	W	%	M	%	W	%				M	%	W	%	TOTAL	
Hons. +Gen.																									
B.A.	340	35.1	519	53.5	55	5.7	43	4.4	5	0.5	3	0.3	2	0.2	3	0.3	NA	NA	NA	41.4	568	58.6	970	41.4	
B.Sc.	413	57.8	258	36.1	23	3.2	6	0.8	4	0.6	3	0.4	4	0.6	3	0.4	NA	NA	NA	62.2	270	37.8	714	62.2	
B.Com	292	70.4	80	19.3	33	8.0	6	1.4	1	0.2	2	0.5	1	0.2	----	----	NA	NA	NA	78.8	088	21.2	415	78.8	
TOTAL	1045	49.9	857	40.9	112	5.3	55	2.5	10	0.5	8	0.4	7	0.3	6	0.3	NA	NA	NA	55.9	926	44.1	2099	55.9	

\$ Min.: Minority Category; **PH:** Physically Handicapped Category; **M** — Male; **W** — Female; **EB:** Economically Backward; **NA:** Not Applicable

* % Indicates Percentage of Total Faculty Wise Enrolment

** Students coming from families with income Below the Poverty Line (as guided by the State / UT / Central Government)

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ECONOMICALLY BACKWARD: PLEASE REFER TO THE END OF THIS SECTION (Page 33)

PROFILE OF STUDENT ENROLMENT IN DEGREE CLASSES: 2007-2008

(As on 31st March 2008)

Course	General				Scheduled Caste				Scheduled Tribe				Other Backward Castes				Min. \$	PH.	EB #	TOTAL				
	M	%	W	%	M	%	W	%	M	%	W	%	M	%	W	%				M	%	W	%	TOTAL
Hons. +Gen.																								
B.A.	475	40.4	596	50.6	48	4.1	33	2.8	11	0.9	8	0.7	3	0.3	3	0.3	NA	NA	NA	537	45.6	640	54.4	1177
B.Sc.	515	59.6	302	35.9	21	2.4	10	0.1	2	0.3	2	0.2	8	0.9	4	0.5	NA	NA	NA	546	63.1	318	36.9	864
B.Com	378	74.7	79	15.6	27	5.3	8	1.6	3	0.6	1	0.6	9	1.8	1	0.2	NA	NA	NA	417	82.4	489	17.6	506
TOTAL	1368	53.7	977	38.4	96	3.8	51	2	16	2	11	0.6	20	0.8	8	0.3	NA	NA	NA	1500	58.9	1047	41.1	2547

\$ Min.: Minority Category; **PH:** Physically Handicapped Category; **M** — Male; **W** — Female; **EB:** Economically Backward; **NA:** Not Applicable

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ECONOMICALLY BACKWARD: PLEASE REFER TO THE END OF THIS SECTION (Page 33)

PROFILE OF STUDENT ENROLMENT IN DEGREE CLASSES: 2008-2009

(As on 31st March 2009)

Course	General				Scheduled Caste				Scheduled Tribe				Other Backward Castes				Min. \$	PH.	EB #	TOTAL					
	M	%	W	%	M	%	W	%	M	%	W	%	M	%	W	%				M	%	W	%	TOTAL	
Hons. +Gen.																									
B.A.	485	37.5	703	54.4	52	4.1	33	2.6	3	0.2	6	0.5	6	0.5	5	0.4	NA	NA	NA	546	42.2	747	57.8	1293	
B.Sc.	474	62.3	237	31.1	21	2.8	11	1.4	1	0.1	1	0.1	10	13.1	6	0.8	NA	NA	NA	506	66.5	255	33.5	761	
B.Com	314	74.6	55	13.1	39	9.3	3	0.7	3	0.7	---	----	5	1.2	2	0.2	NA	NA	NA	361	85.7	60	14.3	421	
TOTAL	1273	51.4	995	40.2	112	4.5	47	1.9	7	0.3	7	0.3	21	0.8	13	0.5	NA	NA	NA	1413	57.1	1062	42.9	2475	

\$ Min.: Minority Category; **PH:** Physically Handicapped Category; **M** — Male; **W** — Female; **EB:** Economically Backward; **NA:** Not Applicable

* % Indicates Percentage of Total Enrolment

** Students coming from families with income Below the Poverty Line (as guided by the State / UT / Central Government)

*** Please note that the present admission rules and regulation of Department of Higher Education, Government of West Bengal, by which the College is bound technically does not permit for any sort of reservations for 'Minorities' or 'Physically Handicapped' or 'Economically Backward' — unless and until the Institution of higher education itself comes under the purview of the special provisions of Minorities Governed Educational Institutes Act, which is not the case of ours. However, the College is taking steps to address the latter 'Economically Backward' group by way of the following.

ECONOMICALLY BACKWARD: PLEASE REFER TO THE END OF THIS SECTION (Page 33)

ECONOMICALLY BACKWARD:

At present according to the Government of West Bengal Available Data for 2005-2006 there are about 22% people who live below the poverty line in the Hooghly District where Raja Peary Mohan College is located. Many students who are enrolled in this college come from a background where the family income is below Rs 5000 per month. The data, which have been gathered, is from the information that the students give in the admission form during the time of their admission. But we do not have any data regarding students who come from households that are Below the Poverty Line (BPL). Every year after the admission the College authority receives about 300 to 350 applications from the admitted students to waive their College Tuition Fees whose family income is below Rs 2000/- or Rs 3000/- per month. They even earn themselves by working at nightshift or giving tuitions to other small children. The College authority after verifying the applications administratively waive about 70 to 100 (Ist, IInd & IIIrd year) students' Tuition Fees of the Students enrolled in the B.A., B. Sc., and B.Com. Courses on the basis of merit-cum-means from their own limited internal resources. List of the Names, Roll Number of the Students and Amount of Tuition Fees waived for the Academic Year 2007-2008 and 2008-2009 is given as well in the Enclosures. From the next Academic Year 2009 - 2010 the College is designing a Programme not only to identify students who come from Below the Poverty Line households, but also to introduce financial help over and above waiving of Tuition Fees in the form of Merit – cum – Means Scholarships and other remedial measures. The objective is to bring down the drop out rate due to economical backwardness to zero and empower them so that they remain continued to be interested in furthering their studies.

12. NAAC Grade (with supporting documents) : **B⁺⁺ WITH THE SCORE OF 83%**

PLEASE ALSO REFER TO ENCLOSURE NO. 4

Section 2. Proposals for Development of Undergraduate Education

1. Ceiling of assistance for which the college is eligible (Basic Development Grant) as per the Eleventh Plan Guidelines **Rs. 19, 00,000/- (NINETEEN LAKHS only)**

Since **RAJA PEARY MOHAN COLLEGE, UTTARPARA**, is a **MULTI-FACULTY COLLEGE** —The College has **ARTS, COMMERCE AND SCIENCE FACULTIES** with **69 SANCTIONED FULL-TIME PERMANENT TEACHERS POSITIONS** in which **53 FULL-TIME PERMANENT TEACHERS ARE IN POSITION** at this moment. **PRINCIPAL AND 3 GRADUATE LABORATORY INSTRUCTORS** do take regular classes. **16 FULL-TIME PERMANENT TEACHERS POSITIONS** remain vacant.

Moreover the **STUDENT STRENGTH** for the last three years is:

Sl. No.	ACADEMIC YEAR	STUDENT STRENGTH
1.	2006 - 2007	2099
2.	2007 - 2008	2547
3.	2008 - 2009	2475

2. Proposals for assistance required during the Eleventh Plan for College Development

Basic General Development A:

PLEASE TURN OVER TO THE NEXT PAGE

2. A. Basic General Development Grant

Sl. No.	Item	Item wise Ceiling (Rs. in Lakh)	Estimated Costs (\$) (Rs. in Lakh)	Grant Sought According to the UGC Ceiling (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
1.	<u>Books and Journals</u>	NIL	Total = 5.00	Total = 4.00[#]	Please refer to Enclosure No. 5
	a) Text & Reference Books		5.00	4.00	
	b) E- Journals		0.00	0.00[@]	
2.	<u>Equipments</u>	NIL	Total = 9.28	5.00[#]	Please refer to Enclosure No. 6
	Laboratory Equipment for the following Depts.—				
	a) BOTANY		1.91	1.00	
	b) CHEMISTRY		1.84	1.00	
	c) PHYSICS		1.92	1.00	
	d) PHYSIOLOGY		1.70	1.00	
	e) ZOOLOGY		1.91	1.00	
3.	<u>Maintenance of Equipments</u>	2.00	4.00	2.00	Please refer to Enclosure No. 7
	a) Laboratory Equipments				
	b) Computer and Printers				
	c) Server installed for LAN				

Sl. No.	Item	Item wise Ceiling (Rs. in Lakh)	Estimated Costs (Rs. in Lakh)	Grant Sought According to the UGC Ceiling (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
Contd.	d) LCD Projector				
	e) Equipments to be purchased from XI Plan Grant				
4.	<u>Construction /Extension / Renovation of Building</u> (Specify type of Building)	Not to exceed 50% of total grant allocated	Total = 9.33	2.50	Please refer to Enclosure No. 8
	a) Renovations of Centenary Building Class Rooms		3.66		
	b) Expansion & Renovation of Botany Laboratory		0.84		
	c) Expansion & Renovation of Physics Department and its Laboratory		3.97		
	d) Students Canteen Renovation		0.86		
5.	<u>Improvement of Facilities in Existing Premises</u>	1.00	Total = 2.14	1.00	Please refer to Enclosure No. 9
	a) Electrification and lighting arrangements		0.30		
	b) Sanitary Works and Fittings in Toilets		0.45		
	c) Furniture (Almirahs, Computer Tables etc.,)		1.39		

Sl. No.	Item	Item wise Ceiling (Rs. in Lakh)	Estimated Costs (Rs. in Lakh)	Grant Sought According to the UGC Ceiling (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
6.	<u>Enhancement of Initiative for Competence building</u>	2.00	1.00	0.50	Please refer to Enclosure No. 10
	a) To provide TA / DA only within India For soft skill development of the Administrative Staff for the use of students of various facilities, Librarian and Library Staff for library automation.				
7.	<u>Examination Reform</u>	1.00	Total = 2.50	Total = 1.00	Please refer to Enclosure No. 11
	a) Stationary (Paper & Ink for Photocopier) @ Rs. 25,000/- per year		1.25	0.25	
	b) Reprographic Facilities i.e. Photocopier		1.25	0.75	
8.	<u>Educational Innovation</u>	2.00	Total = 4.22	Total = 2.00	Please refer to Enclosure No. 12
	a) Teaching Aid Equipments		1.97	1.00	
	b) Fieldwork Oriented Interdisciplinary study tour for: Bengali, Chemistry, Commerce, Economics, English, History, Mathematics, Philosophy and Political Science Departments.		2.25	1.00	

Sl. No.	Item	Item wise Ceiling (Rs. in Lakh)	Estimated Costs (Rs. in Lakh)	Grant Sought According to the UGC Ceiling (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
9.	<u>Field work / Study tours</u> (Included in curriculum) for	1.00 UG Colleges	3.00	1.00	Please refer to Enclosure No. 13
	a) BOTANY				
	b) PHYSIOLOGY				
	c) ZOOLOGY				
10.	<u>Extension Activities</u>	1.00 (No NSS unit)	Not Asked	Not Asked	
GRAND TOTAL		19.00	40.47	19.00	

TOTAL Rs.19.00 LAKHS

Note: (\$) The Column Head “**Estimated Costs**” through out in this Proposal reflects the ‘**Projected**’ and not ‘Extrapolated’ **Expenditures** required against each head and sub- sub-headings. The Projected Expenditures have been arrived at after pooling in the details of amount involved against the smallest unit level item possible (for further details please refer to Vol. II – Annexure and Vol. III – Enclosures) and latter presenting them in this comprehensible manner, and not the other way around.

(#), (@) Though there has been no sub-ceiling against Books, Journals and Equipments the aggregate ceiling amount has not been exhausted here for the following reasons—

1. Since the college immediately needs them keeping in view the change in the syllabi of Calcutta University at the Under-Graduate Level across all subjects and the inordinate delay for the sanction and subsequent disbursement of the Plan amount (Two years of XIth Plan Period are already over) the College is going to finance part of it within this academic year itself;
2. Additional requirements have been expressed in the Merged Schemes;
3. Similarly for Journals it has been carried over and expressed in the Merged Schemes, as it is also a high priority Item: and last but not the least;
4. Exhaustion of the Ceiling Amount of Rs.19.00 Lakhs against these items here would have meant that for the remaining items under Section 3B there would not have been any allocation. As no alternative mode of financing is possible for these items this was decided against, as they are not of any lesser importance to the College.

ESTIMATED COSTS FOR THE REQUIREMENTS : 39.81 Lakhs

AMOUNT SOUGHT FROM UGC: Rs.19.00 Lakhs

TOTAL (A): Rs.19, 00,000/- (Rupees Nineteen Lakhs Only)

2. B. Additional Grant / Schemes Merged with Development Grants.

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
1.	Improvement of facilities in existing premises	2.00	<u>Common Room and Toilet Facilities</u> (Common Room for female students and ladies toilet for Teachers and female students)	2.62	2.00	Please refer to Enclosure No. 14
2.	Rejuvenation of Infrastructure in Old Colleges (Established before 15 th August, 1947)	15.00	<u>Building</u>	Total = 23.02	15.00	Please refer to Enclosure No. 15
			1. 4 Classrooms on the First and Second floor of the old building of the college have developed big cracks and are dangerous according to the civil engineers.	5.08		
			2. Library roof and roof of the total old building needs to be rejuvenated.	0.76		
			3. Back wall of the college (Eastern side) needs total rejuvenation.	8.96		
			4. Staircase in the old building is also in a bad shape and needs rejuvenation.	2.78		
			5. The whole old building needs anti-termite treatment.	0.44		

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
			6. Last but not the least the college needs an elevator for elderly and physically challenged staff and students to go to the third floor.	5.00		
3.	'Catch-up' grant for Young Colleges (Recognized under Sections 2 (f) and 12 B during Tenth Plan and thereafter)	12.00	Building (Limited to 9.00)	NOT APPLICABLE		
			Books and Journals	NOT APPLICABLE		
			Equipment	NOT APPLICABLE		
4.	Colleges located in Rural / Remote / Border / Hill / Tribal Areas (Certificate of location from Govt. Officer not below the rank of BDO to be furnished)	10.00	Accommodation for teachers / students on rental basis	NOT APPLICABLE		
			Conveyance allowance to students	NOT APPLICABLE		
			Developing and implementing location specific curricula	NOT APPLICABLE		

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
5.	Colleges with relatively higher proportion of SC / ST / OBC (excluding creamy layer) and Minorities (At least 35% of the students may comprise of SC / ST / OBC (non-creamy layer) / Minorities / economically deprived / physically challenged or when the College is a Minority Institution)	6.00	<u>Stipend for Backward Students</u> (Family income not to exceed Rs.5000/- p.a.)	6.00	6.00	Please refer to Enclosure No. 16

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
6.	Special Grant for Enhancement of Initiative for Capacity Building in Colleges	7.00	Total	16.39	7.00	Please refer to Enclosure No. 17
			1. <u>Books</u>	3.00	3.00	
			2. <u>Equipment</u>* Equipment for the Departments of	2.62	2.00	
			a) Sociology Computer with other accessories	0.30		
			b) Journalism / Mass Communication Teaching aids	0.60		
			c) English, Bengali & History Laptop, LCD Projector	1.72		
			Procurement of Film DVD' including Classics from Tartan, BFI and Criterion	0.40		
			High Quality Display Screen	0.12		

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
6.	Continued from previous Page		3. <u>Building</u> Construction of Six New Classrooms above third floor of the north-western side of the old building of the College	9.52	1.00	
			4. <u>Furniture and Fixtures</u> For New Classrooms, Almirahs for English and Bengali Departments, Computer Table & Chairs etc.,.	1.25	1.00	
<p>Note: * For increasing intake capacity of some subjects that are highly sought: English, Bengali and History</p> <p>* For opening new courses in: Sociology and Journalism / Mass Communication</p>						
7.	Establishment of Day Care Centers in Colleges	2.00	Essential facilities	NOT APPLICABLE		
8.	Colleges in Backward Areas (List of Identified Districts enclosed)	12.00	Total	24.66	12.00	Please refer to Enclosure No. 18 (i)
			1. <u>Building</u> (Limited to 9.00 Lakhs) a) Construction of Six New Classrooms above third floor of the south-western side of the old building of the college	9.78	2.00	

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
8.	Continued from previous Page		b) Renovation of Room meant for SC / ST / Minority remedial teaching and coaching center	0.13		
			c) Renovation of Room meant for Career & Counseling Cell	0.13		
			2. <u>Books and Journals</u> E- Journals	4.87	2.00	Please refer to Enclosure No. 18 (ii)
			3. <u>Equipment</u> Including PC (where not adequate, more than 50 students per PC)	10.01	8.00	Please refer to Enclosure No. 18 (iii)
			a) Computers for the following Departments-	4.55		
			Department of Commerce	1.21		
			Department of Mathematics	1.54		
			Faculty of Arts Specially	1.80		
			Department of Bengali			

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
8.	Continued from previous Page		Department of English			
			Department of History			
			Department of Philosophy			
			Department of Political Science			
			b) Audio aid in the form of Surround Sound Systems and Microphones for large capacity Lecture Rooms	3.80		
			c) Computer Hardware and Library Management Software for Library Automation and to provide information technology enabled Library services	1.66		
9.	Establishment of UGC-Network Resource Centre (UGC-NRC) (First time assistance)	2.50	Pentium PC (latest) Printer, UPS, Software, Fax Modem	UTILISED NOT APPLICABLE		
		0.12 Lakh p.a. [0.60 Lakh for 5 years]	Internet Connectivity			

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
	Establishment of UGC-Network Resource Centre (UGC-NRC) Second time assistance	1.00	Purchase / Upgradation of computers	UTILISED NOT APPLICABLE		
		0.12 Lakh p.a. [0.60 Lakh for 5 years]	Internet Connectivity			
10.	Equal Opportunity Centre in Colleges	UG College: 0.55 Lakhs p.a. [2.75 Lakhs for 5years]	Contingency, meetings, honorarium to Advisor (UG College: 0.30 Lakh p.a.)	NOT APPLICABLE		
			Short-term course on positive discrimination (0.25 Lakh p.a.)	NOT APPLICABLE		
11.	Remedial Coaching for SC / ST / OBC (excluding creamy layer) and Minorities	15.00	Total	16.40	15.00	Please refer to Enclosure No. 19
		3.00	1. <u>Equipment</u> Computers with other accessories; Laboratory equipments, glassware	3.40	3.00	
		2.00	2. <u>Books, Journals, Study Materials</u>	3.00	2.00	

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
	(100 students must belong to the categories mentioned)	10.00	3. <u>Recurring items</u> Including honorarium, remuneration, TA, hospitality, Payment to Part-time LDC, Contingency	10.00	10.00	
12.	Coaching of NET / SET for SC / ST / OBC (excluding creamy layer) and Minorities (Colleges with Postgraduate departments only)	2.50	1. <u>Equipment</u>	NOT APPLICABLE		
		1.00	2. <u>Books, Journals, Study Materials</u>	NOT APPLICABLE		
		7.00	3. <u>Recurring items</u> Including honorarium, remuneration, TA, hospitality, Payment to Part-time LDC, Contingency	NOT APPLICABLE		
13.	Coaching classes for entry in services for SC / ST/ OBC (excluding creamy layer) and Minorities	15.00	Total	16.41	15.00	Please refer to Enclosure No. 20
		3.00	1. <u>Equipment</u>	3.41	3.00	
			a) Computers with other accessories & internet facilities	1.45		
			b) Laser Printer & Fax Facilities	0.21		
			c) Laboratory equipments, Chemical & Glassware	1.00		

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
	(100 students must belong to the categories mentioned)		d) Reprographic Facilities	0.75		
		2.00	2. <u>Books, Journals, Study Materials</u>	3.00	2.00	
		10.00	3. <u>Recurring items</u> Including honorarium, remuneration, TA, hospitality, Payment to Part-time LDC, Contingency	10.00	10.00	
14(i)	Higher Education for persons with special needs (HEPSN)	0.50 Lakhs p.a. [2.50 Lakhs for 5 years]	General administration, stationery, contingency, services of experts and personnel for organizing awareness Programmes	NOT APPLICABLE		
	<u>Component 1</u> Establishment of Enabling Units for differently-abled persons.	0.48 lakh p.a. [2.40 Lakhs for 5 years]	Honorarium to Coordinator	NOT APPLICABLE		
	<u>Component 2</u> Providing access to differently-abled persons (one-time assistance)	5.00	Ramps, rails, toilets, etc. to suit special needs of differently-abled persons.	NOT APPLICABLE		

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
	<u>Component 3</u> Providing special equipment to augment educational services for differently-abled persons (one time assistance)	1.50	Computers with screen reading software, low-vision aids, scanners, mobility devices	NOT APPLICABLE		
14 (ii).	Financial assistance to visually challenged teachers	0.12 Lakh p.a. For a Teacher [0.60 Lakh for 5 years]	Payment to Reader, purchase of Braille books / material, recorded materials, equipments, etc.,	NOT APPLICABLE		
15.	Career and Counseling Cell	7.00	Total	7.41	7.00	Please refer to Enclosure No. 21
		2.00	1. Equipment	2.41	2.00	
			a) Computers with Internet Facilities	1.45		
			b) Laser Printer and Fax Facilities	0.21		
			c) Reprographic Facilities	0.75		

Sl. No.	Name of Scheme	UGC Ceiling (Rs. in Lakh)	Item Required	Estimated costs (Rs. in Lakh)	Amount Sought (Rs. in Lakh)	Detailed Justifications (Please attach Enclosure)
15.	Continued from previous Page	1.0 Lakh p.a. [5.00 Lakhs for 5 years]	2. <u>Recurring items</u> Hiring charges, TA / DA to Counselor, Resource persons, Payment of Honorarium, Reading Material, Contingency, etc.,	5.00	5.00	
GRAND TOTAL		79.00	GRAND TOTAL	112.91	79.00	

AMOUNT SOUGHT FOR SCHEMES ACCORDING TO THE CEILING TOTAL (B): 79.00 LAKHS

(RUPEES SEVENTY- NINE LAKHS ONLY)

GRAND TOTAL (A+ B)

: 19.00 LAKHS + 79.00 LAKHS

= 98. 00 Lakhs

(RUPEES NINETY EIGHT LAKHS ONLY)

TOTAL PROJECTED PLAN OUTLAY

: 40.47 LAKHS +112.91 LAKHS

= 153.38 LAKHS

(RUPEES ONE CRORE FIFTY THREE LAKHS AND THIRTY EIGHT THOUSAND ONLY)

N.B. The college should give detail justification in support of each item on a separate sheet of paper. The facilities available at present, the extent to which they are being put to use and the specific reasons for proposing further expansion may be indicated. For building proposals, the college should indicate the total estimated cost including services viz. Electrification, Sanitary fittings, Architect's Fee, Contingency etc. the proposal for the construction of building would be considered only if the present accommodation is being put to optimum use.

The expert committees to be constituted by the Commission will look into the justification for seeking assistance by the colleges and will recommend to the Commission the quantum of grant, accordingly. The decision of the Commission in this regard will be final.